

BUDGET COUNCIL**4.30pm 26 FEBRUARY 2009****COUNCIL CHAMBER, BRIGHTON TOWN HALL****MINUTES**

Present: Councillors Peltzer Dunn (Chairman), C Theobald (Deputy Chairman), Alford, Allen, Barnett, Bennett, Mrs Brown, Carden, Caulfield, Mrs Cobb, Davey, Davis, Drake, Duncan, Elgood, Fallon-Khan, Fryer, Hamilton, Harmer-Strange, Hawkes, Hyde, Janio, Kemble, Kennedy, Kitcat, Lainchbury, Lepper, Marsh, McCaffery, Meadows, Mears, Mitchell, Morgan, Mrs Norman, K Norman, Older, Oxley, Pidgeon, Randall, Rufus, Simpson, Simson, Smart, Smith, Steedman, Taylor, G Theobald, Turton, Wakefield-Jarrett, Watkins, Wells, West, Wrighton and Young

PART ONE**57. STATUTORY OR VOLUNTARY DISCLOSURE BY COUNCILLORS OF INTERESTS IN MATTERS APPEARING ON THE AGENDA.**

- 57.1 Councillor Mears declared a personal but non prejudicial interest in relation to Item 59 in respect of the Open Market and Taxi Vouchers.
- 57.2 Councillor Kemble declared a personal but non prejudicial interest in relation to Item 59 in respect of Taxi Vouchers.
- 57.3 Councillor Hawkes declared a personal but non prejudicial interest in relation to Item 59 in respect of the fact that she was a Board Member of City College.
- 57.4 Councillor Duncan declared a personal but non prejudicial interest in relation to Item 59, Labour Group Amendment No.1.
- 57.5 Councillor Elgood declared a personal but non prejudicial interest in relation to Item 59 in respect of Taxi Vouchers and the Green Group Amendment No.5 and the Albert Kennedy Trust.
- 57.6 Councillor Wells declared a personal but non prejudicial interest in relation to Item 59 in respect of Taxi Vouchers.
- 57.7 Councillor Harmer-Strange declared a personal but non prejudicial interest in relation to Item 59 in respect of Special Educational Needs.

58. MAYOR'S COMMUNICATIONS.

- 58.1 The Mayor asked the Council to stand and hold a minute's silence as a mark of respect for the death of Alderman Brennan Turner, who had represented Falmer and then Moulsecoomb Ward on Brighton Borough Council from 1971-1986.
- 58.2 Following the minute's silence, the Mayor reported that under Section 30(6) of the Local Government Act 1992 the Council had a duty to set the Council Tax by 10 March 2009. A failure to set a tax did not then in itself invalidate the tax demands but it had other adverse consequences including the potential loss of income to the Council. One significant practical implication is that the contractor who prints and sends out the Council Tax bills has a slot booked to process the City Council's bills and a delay in setting the Budget could have significant implications.
- 58.3 The Mayor invited the Monitoring Officer to draw council's attention to some of the key points in the procedural note that had been circulated.
- 58.4 The Monitoring Officer noted that the procedure agreed for the budget debate enabled the Administration to outline its budget proposals and for the various Groups to put forward up to six amendments. Following which there would be a general debate and then votes taken on each amendment and finally on the substantive proposals as proposed or as amended. He reminded the council of the need to set a balanced budget and whilst there was a situation of no overall control, he noted that Members had both a collective and individual responsibility to ensure that the process allowed for the setting of a balanced budget. He also noted that should any of the amendments put forward be approved, there may then be a need to adjourn the meeting to enable the Director of Finance & Resources to clarify the impact on the overall budget position.
- 58.5 The Mayor stated that there would not be a formal call over as she was aware that Members wished to discuss all three items under the Policy and Resources Committee proceedings. She also noted that a procedural note in relation to the Budget debate had been circulated, which she hoped Members would find helpful. In this respect she stated that it was intended that the Revenue Budget, the Capital Resources and Capital Investment Programme and the Housing Revenue Account Budget would be taken together in the one debate.
- 58.6 The Mayor then advised the council that Procedural Rules would need to be suspended to enable the business under Item 59 on the agenda to be dealt with as set out in the procedural note and moved the suspension accordingly.
- 58.7 **The Motion was carried.**
- 59. TO CONSIDER THE REPORTS AND RECOMMENDATIONS OF THE CABINET OF THE 12 FEBRUARY 2009 IN RESPECT OF:-**
59. (A) **Housing Revenue Account Budget 2009/10**
(B) **Capital Resources and Capital Investment Programme for 2009/10**
(C) **General Fund Revenue Budget and Council Tax 2009/10**
(D) **Supplementary Financial Information for Budget Council**

- 59.1 The Mayor referred to the procedural note that had been circulated and stated that he would first call upon Councillor Mears to move and Councillor Young to second the recommendations en bloc on all three Budget items as put forward by the Administration. Councillor Mears would have unlimited time and Councillor Young would be limited to 5 minutes.
- 59.2 He would then call Councillor Hamilton and Councillor Mitchell to formally move and second the Opposition Group's amendments en bloc. Councillor Hamilton would have unlimited time and Councillor Mitchell would be limited to five minutes.
- 59.3 He would then call on Councillor Randall and Councillor Kennedy to move the Green Group's amendments en bloc. Councillor Randall would have unlimited time and Councillor Kennedy would be limited to 5 minutes.
- 59.4 He would then call on Councillor Elgood and Councillor Watkins to move the Liberal Democrat Group's amendments en bloc. Councillor Elgood would have unlimited time and Councillor Watkins would be limited to 5 minutes.
- 59.5 The Mayor stated that following the moving and seconding of the various motions, he would open the matter to general debate where all councillors could speak either to the Administration's budget and/or the amendments.
- 59.2 The Mayor stated that following the general debate the council would then be asked to vote on the Labour Group's 5 amendments in turn; then on the Green Group's 6 amendments and finally on the Liberal Democrat Group's 3 amendments. The Mayor stated that following the voting on the amendments he would put the substantive motions (as amended as appropriate) to the vote. There would be separate votes on items 3(a), and 3(b), whilst items 3(c) & 3(d) would be taken together.
- 59.3 The Mayor stated that the Director of Finance & Resources and/or the Monitoring Officer could at any stage (but particularly after votes had been cast) choose to remind Members of the proposed substantive budget motion and its implications following the acceptance of any amendments.
- 59.4 The Mayor also noted that except as otherwise stated all Members would be limited to speaking for 5 minutes each unless an extension was granted.
- 59.5 The Mayor then called on Councillors Mears and Young to move the Administration's budget.
- 59.6 Councillor Mears thanked the Mayor and moved the Conservative Administration's budget as listed in the agenda. She noted that the budget was being put forward in what was an unprecedented economic climate and was pleased to be able to present a budget with the lowest rise in council tax of 3.5%. She wished to thank the officers involved in the budget process and also Councillor Young as the Cabinet Member for Finance. She also noted that the Audit Commission had recently upgraded the council in its criteria for the use of resources and value for money approach. She was aware that there were difficult issues to address in the coming months but felt that the budget framework would put the council in good stead for the future. She also stated that in

having regard to current economic climate, and whilst acknowledging the work of Independent Remuneration Panel, the Conservative Group had decided that they would not take any inflationary increase in their basic allowances this year.

- 59.7 Councillor Young formally seconded the Conservative Administration's budget. She noted that the work undertaken in the previous year had laid the foundations for the budget proposals before the council and that the long-term strategy was to reduce the level of council tax increase for future years. She also noted that it was intended to offer all residents over the age of 60 and under the age of 16 the chance to swim free for two years. She would continue to work with officers to maintain a firm financial footing for the council and invest in front-line services.
- 59.8 Councillor Hamilton moved the Labour Group's five amendments as detailed in the addendum which had been circulated prior to the start of the meeting. He stated that the budget presented was a standstill budget and expressed concern over the impact on the schools with regard to the equal pay proposals. He believed improvements were needed in the refuse and recycling collections and yet no action was being taken to address the failures that were evident given the number of complaints he had received.
- 59.9 Councillor Mitchell formally seconded the Labour Group's five amendments. She stated that the amendments put forward resulted from discussions with leading business and interest groups in the city and sought to offer improvements that would make a difference to residents and the city. She also wished to put her thanks on record to the finance officers for their assistance with the proposals.
- 59.10 Councillor Randall moved the Green Group's six amendments as detailed in the addendum which had been circulated prior to the start of the meeting. He wished to add his thanks to the officers concerned and hoped that the amendments proposed would be given consideration as they aimed to improve the quality of life for residents and address issues such as lowering the city's carbon footprint.
- 59.11 Councillor Kennedy formally seconded the Green Group's six amendments and stated that the intention was to address the issues of climate change and to protect vulnerable residents.
- 59.12 Councillor Elgood moved the Liberal Democrat Group's three amendments as detailed in the addendum which had been circulated prior to the start of the meeting. He stated that he was disappointed with the budget proposals put forward by the Administration and hoped that the amendments put forward would be given due consideration. He also wished to thank the finance officers for their assistance in developing the amendments that had been put forward. He noted the decision of the Conservative Group not to taken any inflationary increase in the level of basic allowances and stated that the Liberal Democrat Group would similarly forgo any increase for 2009/10, without wishing to prejudice the work and recommendations of the Independent Remuneration Panel.
- 59.13 Councillor Watkins formally seconded the Liberal Democrat Group's three amendments.
- 59.14 The Mayor then opened the matter up to a general debate and the following Members of the Council spoke on the various motions that had been put forward; Councillors

Meadows, Simpson, Steedman, Simson, Hawkes, Mears, Morgan, Cobb, Fryer, Oxley, Duncan and Wells.

59.15 The Mayor then stated as there were still a number of Members who had indicated a wish to speak, and having regard to the length of the meeting so far he wished to hold a 10 minute recess and adjourned the meeting at 6.55pm.

59.16 The Mayor reconvened the meeting at 7.05pm and reopened the general debate, during which the following Members spoke on the various motions that had been put forward; Councillors Smith, Wrighton, Caulfield, Watkins, Kitcat, Kennedy, Mrs. Brown, Wakefield-Jarrett, Theobald, McCaffery and Ken Norman.

59.17 The Mayor then called on Councillor Mears to reply.

59.18 Councillor Mears thanked the Mayor and noted that other Members had asked that the officers responsible for assisting with the drafting of the budget and the proposed amendments, in particular Mark Ireland and James Hengeveld, be thanked for their hard work and assistance given to all councillors. She therefore wished to add her thanks and to request that they be recorded. She then responded to the various points that had been raised in the debate and moved the Administration's budget proposals.

59.19 The Mayor then took each amendment in turn and put them to the vote as follows.

59.20 Labour Group Amendment 1

Open Hove Library on a Sunday between 10am and 4pm instead of a half day on a Monday, the additional cost is £50,000 per annum.

It is proposed this would be funded by reducing the additional provision of £100,000 for mowing by £46,000 per annum and allocating £4,000 per annum from the £150,000 investment fund to help deliver value for money initiatives identified in contingency.

59.21 **The motion was lost.**

59.22 Labour Group Amendment 2

Purchase one hot washer (pavement jet washer) for street cleansing to tackle heavily stained pavements and public areas and provide funding to operate and maintain it. The financing costs of this purchase are £18,000 per annum; to operate and maintain the washer is a further £36,000 per annum, £54,000 in total.

It is proposed this would be funded by reducing the additional provision of £100,000 for mowing by £54,000 per annum.

59.23 **The motion was lost.**

59.24 Labour Group Amendment 3

Allocate £106,000 per annum from the £150,000 investment fund to help deliver value for money initiatives identified in contingency as follows: -

- £30,000 per annum to expand the graffiti removal team.
- £50,000 per annum to increase noise patrols. These additional resources will allow for noise patrol shifts on Wednesdays and Thursdays in addition to the current patrols on Friday and Saturdays.
- £26,000 per annum to increase funding for youth service provision across the city. These additional resources will fund one additional full time youth worker.

59.25 The motion was lost.

59.26 Labour Group Amendment 4

Reject the saving proposal in Libraries and Museums to raise £23,000 per annum through voluntary donations. It is proposed to meet this saving by reducing the £150,000 investment fund to help deliver value for money initiatives identified in contingency by £23,000 per annum.

59.27 The motion was lost.

59.28 Labour Group Amendment 5

Reject £17,000 of the £26,000 saving as detailed in the Cultural Services budget proposals for Tourism within appendix 7. It is proposed to meet this saving by reducing the £150,000 investment fund to help deliver value for money initiatives identified in contingency by £17,000 per annum

Allocate the £149,000 one- off resources from the Local Authority Business Growth Incentive Scheme grant to:

- Provide a SWOT team to support local business £100,000.
- Provide marketing resources for the 0845 Business Links - £20,000.
- Provide additional support through the Citizens Advice Bureau for debt advice work - £9,000.
- Provide a series of procurement workshops for local businesses – £20,000.

59.29 The motion was lost.

59.30 Green Group Amendment 1

£10m to support energy efficiency measures across the city

The scheme will provide free loft and cavity insulation for properties across the city. These forms of insulation are the most significant in terms of energy saving and cost effectiveness. It is proposed the council will invest a maximum of £10m into the scheme. The cost of financing the scheme over 20 years is £775,000 per annum.

Linking the scheme to an energy supplier who has Carbon Emission Reduction Targets to reach can lever in substantial additional funding to make the scheme even more cost effective.

It is proposed that the additional costs of the scheme will be funded by an increase in council tax and basing the residents permit charges on CO2 emissions.

Increase Council Tax by 0.5% (i.e. 4.0% instead of 3.5% increase)

The additional increase will generate £550,000 per annum. This is equivalent to £5.95 per annum on a Band D property.

Resident permits based on CO2 emissions

The scheme would use a base permit charge of £106.

Proposed resident permit charges from 1 July 2009		
	% variation from flat rate of £106	Cost of permit
Cars registered after 1 March 2001 based on CO2 emissions:		
Band A	-100%	£0
Band B	-50%	£53.00
Band C	-10%	£95.40
Band D	+10%	£116.60
Band E	+30%	£137.80
Band F	+50%	£159.00
Band G	+200%	£318.00
Cars registered before 1 March 2001 based on engine size:		
Less than 1,549cc	-10%	£95.40
1,549cc to 2,274cc	+10%	£116.60
2,275cc to 3,000cc	+30%	£137.80
More than 3,000cc	+200%	£318.00

The introduction of a revised charging scheme will require a Traffic Order Notice with a period of consultation and therefore could not be implemented until 1st July 2009 so the additional income represents 9 months operation for the proposed scheme. In addition provision has been made for one-off costs for advertising and implementation as well as additional administrative costs in verifying the relevant CO2 banding for vehicles.

This proposal is estimated to generate net additional income £225,000 in 2009/10 and £367,000 in a full year.

Summary Table	£
Additional cost of borrowing £10m over 20 years for energy efficiency measures	£775,000
Additional revenue through 0.5% increase in Council Tax	(£550,000)
Additional revenue through introduction of CO2 based residents permit charges	(£225,000)

59.31 **The motion was lost.**

59.32 Green Group Amendment 2

Allocate £50,000 to provide a second full-time community worker in Turner and Eastern Road area (£35,000) and a part time domestic violence worker in Turner and Eastern Road (£15,000).

It is proposed this will be funded by reducing the additional provision of £100,000 for mowing by £50,000 per annum.

59.33 The Mayor noted the vote was tied and therefore the motion was lost.

59.34 Green Group Amendment 3

Allocate £25,000 to provide an additional noise patrol shift and increase the current number of shifts from 3 to 4.

It is proposed this will be funded by reducing the additional provision of £100,000 for mowing by £25,000 per annum.

59.35 The Mayor noted the vote was tied and therefore the motion was lost.

59.36 Green Group Amendment 4

Allocate £20,000 to produce a travel plan for the Varndean, Stringer and Balfour campus.

It is proposed this will be funded by reducing the additional provision of £100,000 for mowing by £20,000 per annum.

59.37 The Mayor noted the vote was tied and therefore the motion was lost.

59.38 Green Group Amendment 5

Reinstatement of the cut in the HIV/Aids supplies and services budget (£2,000) included within the Health Led S75 budget proposals detailed in appendix 7.

The introduction of the Albert Kennedy Trust Quality Assurance Mark with accreditation for the city's housing service. The scheme offers a model of best practice for working young people from the LGBT community (£3,000).

It is proposed these will be funded by reducing the additional provision of £100,000 for mowing by £5,000 per annum.

59.39 The Mayor noted the vote was tied and therefore the motion was lost.

59.40 Green Group Amendment 6

Allocate the £149,000 one-off resources from the Local Authority Business Growth Incentive Scheme grant to support and develop third sector groups who work with those with learning difficulties, physical disabilities and older people who need help to organise

their care needs through the Government's self-directed support initiative. The money will be spent over the next two years.

59.41 **The Mayor noted the vote was tied and therefore the motion was lost.**

59.42 Liberal Democrat Group Amendment 1

Open Hove Library on a Sunday between 10am and 4pm at an estimated cost of £108,000 funded by the deletion of the 3 political assistant posts.

59.43 **The motion was lost.**

59.44 Liberal Democrat Group Amendment 2

Delete the additional provision of £100,000 for mowing and use the money to fund 12,500 extra items per annum, including books, DVD's, talking books and reference materials, for the city's libraries.

59.45 **The Mayor noted the vote was tied and therefore the motion was lost.**

59.46 Liberal Democrat Group Amendment 3

Introduce an Energy Saving Smart Meter loan scheme in the Library Service. The smart meters monitor household energy use and help pinpoint areas where savings can be made.

The initial one-off cost of purchasing 250 units plus additional display stands for the libraries is estimated to be £18,000 with a further £20,000 to create an earmarked reserve to fund replacement units in future years. It is proposed to fund the total of £38,000 from the £149,000 LABGI resources identified in the budget report.

59.47 **The motion was lost.**

59.48 The Mayor then put the substantive motions for the Housing Revenue Account Budget (Item 40 (a)) to the vote.

59.49 **RESOLVED –**

- (1) That the Housing Revenue Account Budget for 2009/10, as set out in Appendix 1 to the report be approved;
- (2) That the individual rent increases and decreases in line with rent restructuring principles as determined by the Government be approved;
- (3) That the changes to fees and charges as detailed in paragraphs 3.14 to 3.20 of the report be approved;
- (4) That the Director of Adult Social Care & Housing be authorised to implement the new rents, fees and charges, but with delegated power to make any minor amendments which may appear to be appropriate in particular cases; and

- (5) That the Director of Adult Social Care & Housing be authorised to prepare and place on deposit the statement of proposals, estimates and other particulars as required by Section 76 of the Local Government and Housing Act 1989.

59.50 The Mayor then put the substantive motions for the Capital Resources and Capital Investment Programme for 2009/10 (Item 59(b)) to the vote.

59.51 **RESOLVED –**

- (1) That the Capital Investment Programme for 2009/10 be agreed and the estimated resources in future years as detailed in appendix 2 to the report be noted;
- (2) That the allocation of £0.65m resources in 2009/10 for the Strategic Investment Fund (SIF) be agreed with the allocation of the SIF resources as set out in paragraph 3.17 of the report;
- (3) That the allocation of £0.685m for the ICT fund be agreed;
- (4) That the allocation of £0.5m toward the Brighton Centre redevelopment reserve be agreed; and
- (5) That the potential use of unsupported borrowing as set out in table 4 of the report be agreed.

59.52 The Mayor then put the substantive motions for the General Fund Revenue Budget and Council Tax 2009/10 together with the Supplementary Financial Information (Items 59(c) and 59(d)) to the vote.

59.53 **RESOLVED –**

- (1) That subject to (3) below, the 2009/10 General Fund Revenue Budget proposals be approved including;
 - the 2009/10 budget allocations to services as set out in paragraphs 3.22 to 3.25 of the report and appendix 1 to the report;
 - the council's budget for 2009/10 of £219.0m;
 - the Directorate budget strategies as set out in appendix 7 to the report;
 - the corporate budgets of £9.2m;
 - the contingency budget of £3.6m as set out in table 7 of the report;
 - the reserves allocations as set out in appendix 4 to the report, including earmarking sufficient reserves to cover projected investment income losses over the next 3 years;
 - the borrowing limit of £317m for the year commencing 1st April 2009;
 - the annual Minimum Revenue Provision statement as set out in paragraphs 3.43 to 3.44 of the report;
 - the prudential indicators as set out in appendix 6 to the report;
 - that any LABGI grant is earmarked for the purposes set out in paragraph 3.17

- of the report;
- to increase the value of taxi vouchers to £65 as set out in paragraph 3.37 of the report;
 - the licensing fees and charges set out in appendix 8 to the report and the amendments to Culture, Recreation & Tourism fees and charges as set out in paragraph 3.14 of the report and appendix 9 to the report;
- (2) That the budget and resource projections for 2010/11 and 2011/12 based on council tax increases of 2.5% for each year as set out in appendix 5 to the report be noted;
- (3) That supplementary information needed to set the overall council tax as detailed in the report (Item 59(d)) be noted;
- (4) That the proposals made by the Chairman in response to the recommendations made by the Overview & Scrutiny Commission and agreed by the Cabinet at its meeting on the 12th February 2009 be noted:
- (i) That consideration would be given to including the fees and charges reports with the main budget reports, as part of the timetable for the next financial year;
 - (ii) That Opposition Leaders would be consulted about timings via the Leaders Group; and
 - (iii) That a report be drafted for the Overview & Scrutiny Commission detailing how other authorities prepare their budgets and that it should be mindful of any resource implications.
- (5) That it be noted the statutory budget and the Council Tax Resolution set out in the Supplementary Financial Information report (Item 59(d)), had been used as the basis for moving amendments at the meeting;
- (6) That any further LABGI grant awarded to the council be earmarked for the purposes as set out in paragraph 3.2 of the Supplementary Financial Information report (Item 59(d));
- (7) That it be noted that at its meeting on the 15th January 2009 the Council calculated the following amounts for the year 2009/2010 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax base) Regulations 1992 made under Section 33(5) of the Local Government Finance Act 1992;
- (a) 92,511.63 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year;
 - (b) Parts of the Council's Area

Rottingdean Parish –	1,488.25
Hanover Crescent Enclosure –	40.35
Marine Square Enclosure –	78.63
Royal Crescent Enclosure –	30.29

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate;

- (8) That the following amounts be now calculated by the Council for the year 2009/2010 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 ("the Act"):-

£687,649,196 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act net contingency, levies and "County-wide" services and special items:

Contingency – £3,628,000

Levies and "County-wide" services:-

£ 58,054 Environment Agency (Flood Defence)
£110,474 Sussex Sea Fisheries

Special expenses:-

£ 27,000 Rottingdean Parish
£ 6,470 Hanover Crescent Enclosure Committee
£ 15,251 Marine Square Enclosure Committee
£ 5,555 Royal Crescent Enclosure Committee
£ 54,276 Total of special items

- (a) £691,500,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2) (a) to (e) of the Act including contingency and special items;
- (b) £469,343,000 Income from Fees, Charges and specific Government grants;
£3,104,000 contribution from reserves;
- £472,447,000 being the aggregate of the amounts which the Council estimates for the items set out in section 32(3) 9a) to (c) of the Act;
- (c) £219,053,000 being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council in accordance with Section 32(4) of the Act as its budget requirements for the year;
- (d) £105,077,522 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant and decreased by the amount of the sums which the Council estimates will be transferred in the year from its general fund to its collection fund in accordance with section 97(3) of the Local Government Finance Act 1988 (Council Tax deficit) and increased by the amount of any sum which the Council estimates will be transferred from its

collection fund to its general fund pursuant to directions under section 98(4) of the Local Government Finance Act 1988 (Community Charge Surplus);

- (e) £1,232.01 being the amount at 2(c) above less the amount at 2(d) above, all divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year;
- (f) £54,276 being the aggregate amount of all special items referred to in Section 34(1) of the Act;
- (g) £1,231.42 being the amount at 2(e) above less the result given by dividing the amount at 2(f) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special items relates;
- (h) Parts of the Council's area

Rottingdean Parish -	£1,249.56
Hanover Crescent -	£1,391.77
Marine Square -	£1,425.38
Royal Crescent -	£1,414.81

being the amounts given by adding to the amount at 2(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for the dwellings in those parts of its area to which one or more special items relate;

(i)

Valuation Band: Parts of the Council's area	A*	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£	£
Rottingdean Parish	694.20	833.04	971.88	1,110.72	1,249.56	1,527.24	1,804.92	2,082.60	2,499.12
Hanover Crescent	773.21	927.85	1,082.49	1,237.13	1,391.77	1,701.05	2,010.33	2,319.62	2,783.54
Marine Square	791.88	950.25	1,108.63	1,267.00	1,425.38	1,742.13	2,058.88	2,375.63	2,850.76
Royal Crescent	786.01	943.21	1,100.41	1,257.61	1,414.81	1,729.21	2,043.61	2,358.02	2,829.62
All other parts of the councils area	684.12	820.95	957.77	1,094.60	1,231.42	1,505.07	1,778.72	2,052.37	2,462.84

*Entitled to disabled relief

being the amounts given by multiplying the amounts at 2(g) and 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the

Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands;

- (9) That it be noted that for the year 2009/2010 the Sussex Police Authority has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Valuation Band (£)								
A*	A	B	C	D	E	F	G	H
74.85	89.82	104.79	119.76	134.73	164.67	194.61	224.55	269.46

*Entitled to disabled relief

- (10) That it be noted that for the year 2009/2010 the East Sussex Fire Authority has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Valuation Band (£)								
A*	A	B	C	D	E	F	G	H
44.49	53.39	62.28	71.18	80.08	97.88	115.67	133.47	160.16

*Entitled to disabled relief

- (11) That having calculated the aggregate in each case of the amounts at 8(i), 9 and 10 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of council tax for the year 2009/2010 for each of the categories of dwellings shown below:-

Valuation Band: Parts of the Council's area	A*	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£	£
Rottingdean Parish	813.54	976.25	1,138.95	1,301.66	1,464.37	1,789.79	2,115.20	2,440.62	2,928.74
Hanover Crescent	892.55	1,071.06	1,249.56	1,428.07	1,606.58	1,963.60	2,320.61	2,677.64	3,213.16
Marine Square	911.22	1,093.46	1,275.70	1,457.94	1,640.19	2,004.68	2,369.16	2,733.65	3,280.38
Royal Crescent	905.35	1,086.42	1,267.48	1,448.55	1,629.62	1,991.76	2,353.89	2,716.04	3,259.24
All other parts of the councils area	803.46	964.16	1,124.84	1,285.54	1,446.23	1,767.62	2,089.00	2,410.39	2,892.46

*Entitled to disabled relief

The meeting concluded at 7.50pm

Signed

Chairman

Dated this

day of

